

Riverside County Transportation Commission  
TUMF Regional Arterial Funds



TUMF Regional Arterials Funds Requested from RCTC By Local AgencLocal Agencies

Arterial Project Details				Project Schedule and Funding Programmed ( \$'s in millions) Note: Amounts in Grey have been requested but not programmed								AGREEMENT STATUS	
Date Programmed by RCTC	Lead Agency	Project Title	Project Limits	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Phase Total		
9/14/2006	Corona	Green River Road project	Dominguez Ranch Road to SR 91	PA&ED			\$ 0.200				\$ 0.200	SIGNED Amendment 1 Signed	
				PS&E			\$ 0.600				\$ 0.600		
				R/W									
				Cons			\$3.442						\$ 3.442
				Year Total	\$ -	\$ -	\$ 4.242	\$ -	\$ -	\$ -	\$ -		\$ 4.242
9/8/2004	Corona	Foothill Parkway - Westerty Extension	Paseo Grande to Lincoln Avenue	PA&ED							\$ -	SIGNED Amendment 1 Signed	
				PS&E			\$ 2.000				\$ 2.000		
				R/W			\$ 12.000				\$ 12.000		
				Cons						\$7.282	\$ 7.282		
				Year Total	\$ -	\$ -	\$ 14.000	\$ -	\$ -	\$ -	\$ 7.282		\$ 21.282
9/14/2006	Corona	El Cerrito Rd/ I-15 Interchange Capacity Improvemen	Bedford Canyon Road to the I-15 Northbound	PA&ED							\$ -	SIGNED	
				PS&E							\$ -		
				R/W							\$ -		
				Cons			\$ 1.000				\$ 1.000		
				Year Total	\$ -	\$ -	\$ 1.000	\$ -	\$ -	\$ -	\$ -		\$ 1.000
9/8/2004	Lake Elsinore	Railroad Canyon Road/ I-15 Interchange Improvemen	Interstate 15 to Canyon Hills Road	PA&ED			\$ 1.000				\$ 1.000	SIGNED	
				PS&E						\$0.300	\$ 0.300		
				R/W						\$5.000	\$ 5.000		
				Cons						\$6.200	\$ 6.200		
				Year Total	\$ -	\$ -	\$ 1.000	\$ -	\$ -	\$ -	\$ 11.500		\$ 12.500
9/8/2004	Moreno Valley	Perris Boulevard Widening	Cactus Avenue to PVSD Lateral "B"	PA&ED			\$ 0.303				\$ 0.303	SIGNED Amendment 1 Signed Amendment 2 Signed	
				PS&E			\$ 0.677				\$ 0.677		
				R/W			\$ 1.521				\$ 1.521		
				Cons						\$5.997	\$ 5.997		
				Year Total	\$ -	\$ -	\$ 2.501	\$ -	\$ -	\$ -	\$ 5.997		\$ 8.498
11/14/2007	Perris	Perris Boulevard Widening	Ramona Expressway to PVSD Lateral "B"	PA&ED			\$ 0.086				\$ 0.086	SIGNED	
				PS&E			\$ 0.194				\$ 0.194		
				R/W						\$0.434	\$ 0.434		
				Cons						\$1.713	\$ 1.713		
				Year Total	\$ -	\$ -	\$ 0.280	\$ -	\$ -	\$ -	\$ 2.147		\$ 2.427
9/8/2004	Moreno Valley	Perris Boulevard Widening	Ironwood Avenue to Manzanita Avenue	PA&ED			\$ 0.134				\$ 0.134	SIGNED Amendment 1 Signed	
				PS&E			\$ 0.336				\$ 0.336		
				R/W			\$ 0.631				\$ 0.631		
				Cons						\$1.736	\$ 1.736		
				Year Total	\$ -	\$ -	\$ 1.101	\$ -	\$ -	\$ -	\$ 1.736		\$ 2.837
12/8/2004	Riverside County Transportation Department	Reche Cyn/ Reche Vista	Heacock St to SB Co. Line	PA&ED			\$ 0.409				\$ 0.409	SIGNED	
				PS&E							\$ -		
				R/W							\$ -		
				Cons							\$ -		
				Year Total	\$ -	\$ -	\$ 0.409	\$ -	\$ -	\$ -	\$ -		\$ 0.409
11/9/2005	Riverside	Van Buren Widening	Andrew to Garfield	PA&ED							\$ -	SIGNED Amendment 1 Signed	
				PS&E							\$ -		
				R/W							\$ -		
				Cons			\$2.329				\$ 2.329		
				Year Total	\$ -	\$ -	\$ 2.329	\$ -	\$ -	\$ -	\$ -		\$ 2.329

Arterial Project Details				Project Schedule and Funding Programmed ( \$'s in millions)								AGREEMENT STATUS
Date Programmed by RCTC	Lead Agency	Project Title	Project Limits	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Phase Total	
4/12/2006	Riverside	Van Buren Widening	Santa Ana River to Jackson St	PA&ED							\$ -	SIGNED Amendment 1 Signed
				PS&E							\$ -	
				R/W							\$ -	
				Cons			\$ 3.384				\$ 3.384	
				Year Total	\$ -	\$ -	\$ 3.384	\$ -	\$ -	\$ -	\$ 3.384	
9/8/2004	Riverside	Van Buren Blvd - 91 Freeway Interchange	Van Buren Blvd at the 91 Freeway Interchange	PA&ED							\$ -	SIGNED Amendment 1 Signed Amendment 2 Signed
				PS&E							\$ -	
				R/W		\$ 2.000	\$ 6.000				\$ 8.000	
				Cons				\$ 2.000		\$ 2.000		
				Year Total	\$ -	\$ 2.000	\$ 6.000	\$ 2.000	\$ -	\$ -	\$ 10.000	
9/8/2004	Riverside County Transportation Department	Bundy Canyon Road/Scott Road Improvement	Bundy Canyon Road from I-15 Murietta Road, Scott	PA&ED			\$ 0.712				\$ 0.712	SIGNED
				PS&E							\$ -	
				R/W							\$ -	
				Cons						\$ -		
				Year Total	\$ -	\$ -	\$ 0.712	\$ -	\$ -	\$ -	\$ 0.712	
7/11/2004*	Riverside County Transportation Department	State Route 79 Improvement Project	Widen State Route 79 to four (4) lanes from Thompson	PA&ED			\$ 1.000				\$ 1.000	SIGNED Amendment 1 Signed Amendment 2 In Process
				PS&E			\$ 1.000				\$ 1.000	
				R/W				\$ 4.326			\$ 4.326	
				Cons		\$ 4.000				\$ 9.000	\$ 13.000	
				Year Total	\$ -	\$ 4.000	\$ 2.000	\$ 4.326	\$ -	\$ 9.000	\$ 19.326	
9/8/2004	Riverside County Transportation Department	Van Buren Boulevard Widening and Bridge	On Van Buren Blvd from Clay Street (north limits)	PA&ED							\$ -	SIGNED
				PS&E							\$ -	
				R/W							\$ -	
				Cons				\$ 5.220		\$ 5.220		
				Year Total	\$ -	\$ -	\$ -	\$ 5.220	\$ -	\$ -	\$ 5.220	
9/8/2004	Riverside County Transportation Department	Van Buren Boulevard Widening	On Van Buren Blvd between Washington Street and	PA&ED			\$ 0.275				\$ 0.275	SIGNED Amendment 1 Signed
				PS&E			\$ 0.688				\$ 0.688	
				R/W							\$ -	
				Cons						\$ -		
				Year Total	\$ -	\$ -	\$ 0.963	\$ -	\$ -	\$ -	\$ 0.963	
9/8/2004	Riverside County Transportation Department	Eastern Bypass Project Development	Eastern Bypass from Auld Road to I-15	PA&ED			\$ 0.264				\$ 0.264	SIGNED Project Suspended
				PS&E							\$ -	
				R/W							\$ -	
				Cons						\$ -		
				Year Total	\$ -	\$ -	\$ 0.264	\$ -	\$ -	\$ -	\$ 0.264	
9/8/2004	Riverside County Transportation Department	Potrero Boulevard Development	Potrero Blvd from San Timoteo Canyon Road/ Oak	PA&ED							\$ -	
				PS&E							\$ 2.000	
				R/W							\$ -	
				Cons						\$ -		
				Year Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.000	\$ 2.000	
9/8/2004	Riverside County Transportation Department	New Interchange on I-15 at Schleisman Road	New IC along I-15 between the existing Limonite	PA&ED			\$ 0.750				\$ 0.750	SIGNED
				PS&E			\$ 2.000				\$ 2.000	
				R/W						\$ 4.250	\$ 4.250	
				Cons						\$ 20.000	\$ 20.000	
				Total Year	\$ -	\$ -	\$ 2.750	\$ -	\$ -	\$ 24.250	\$ 27.000	
	Riverside County Transportation Department	Clinto Keith Rd/ I-15 IC Improvement Project	Clinton Keith/I-15 Interchange	PA&ED							\$ -	
				PS&E							\$ -	
				R/W							\$ -	
				Cons						\$ 13.500	\$ 13.500	
				Year Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13.500	\$ 13.500	

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Date Programmed by RCTC	Lead Agency	Project Title	Project Limits	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Phase Total	
9/8/2004	Riverside County Transportation Department	New IC at the Eastern Bypass/ I-15	Eastern Bypass/I-15	PA&ED			\$0.410				\$ 0.410	SIGNED Project Suspended
				PS&E							\$ -	
				R/W							\$ -	
				Cons							\$ -	
				Year Total	\$ -	\$ -	\$ 0.410	\$ -	\$ -	\$ -	\$ 0.410	
9/8/2004	San Jacinto	Ramona Expressway Widening	Sanderson Avenue (Hwy 79) to westerly city limits	PA&ED			\$0.040				\$ 0.040	SIGNED Amendment 1 Signed Amendment 2 Signed Amendment 3 Signed
				PS&E			\$0.160				\$ 0.160	
				R/W							\$ -	
				Cons			\$3.957				\$ 3.957	
				Year Total	\$ -	\$ -	\$ 4.157	\$ -	\$ -	\$ -	\$ 4.157	
9/8/2004	San Jacinto	Extension of Ramona Expressway (Gap Closure)	Seventh Street to Cedar Avenue	PA&ED			\$0.200				\$ 0.200	SIGNED
				PS&E			\$0.300				\$ 0.300	
				R/W			\$0.900				\$ 0.900	
				Cons						\$4.500	\$ 4.500	
				Year Total	\$ -	\$ -	\$ 1.400	\$ -	\$ -	\$ 4.500	\$ 5.900	
9/8/2004	Temecula	Western Bypass Corridor Alignment Study	Approximately from I-15/SR 79 South Interchang	PA&ED			\$0.700				\$ 0.700	SIGNED
				PS&E							\$ -	
				R/W							\$ -	
				Cons							\$ -	
				Year Total	\$ -	\$ -	\$ 0.700	\$ -	\$ -	\$ -	\$ 0.700	
9/8/2004	Temecula	French Valley Pkwy/ I-15 Overcrossing and IC	On I-15, approx 0.98 km north of Winchester Rd (SR79) IC	PA&ED							\$ -	SIGNED
				PS&E			\$2.000				\$ 2.000	
				R/W			\$5.517				\$ 5.517	
				Cons						\$20.000	\$ 20.000	
				Year Total	\$ -	\$ -	\$ 7.517	\$ -	\$ -	\$ 20.000	\$ 27.517	
9/8/2004	Temecula	I-15/SR79 South Ultimate Interchange	Intersection of I-15 and SR79 South	PA&ED							\$ -	SIGNED
				PS&E			\$0.100				\$ 0.100	
				R/W			\$4.352				\$ 4.352	
				Cons						\$5.900	\$ 5.900	
				Year Total	\$ -	\$ -	\$ 4.452	\$ -	\$ -	\$ 5.900	\$ 10.352	

**TUMF AGREEMENTS SIGNED**

PA&ED		\$ -	\$ 6.483	\$ -		\$ 6.483
PS&E		\$ -	\$ 10.055	\$ -		\$ 10.055
R/W		\$ 2.000	\$ 30.921	\$ 4.326		\$ 37.247
Cons		\$ 4.000	\$ 14.112	\$ 7.220		\$ 25.332
Year Total	\$ -	\$ 6.000	\$ 61.571	\$ 11.546	\$ -	\$ 79.117

**PROJECT, COMPLETED , UNDER CONSTRUCTION  
OR OUT TO BID.**

**WORK ON PROJECT SUSPENDED**

pbb 5/1/10